



Kids International
Development Society

2011 ANNUAL REPORT



Our Mission

To create better futures for children and families living in third world and developing countries.

Our Goals

- To focus projects directly on helping children and families.
- To create a community of caring, committed and informed donors who are directly involved in bettering the lives of children and families.
- To raise awareness about poverty and the needs of children and families living in developing and third world countries.
- To raise funds and ensure that 95% of the funds go directly towards helping children and families.
- To stay flexible and open to the needs of children, families and communities and develop projects on the assessment of needs.

Introduction and History

After the tragic loss of their beloved daughter, Danielle, Rick Lennert and Adrienne Dartnall decided to spend 3 months each year traveling to S. E. Asia to assist children and families living in poverty. For the past eleven years they have volunteered in India, Burma, Cambodia, Vietnam and on the Burma/Thailand border, helping to create better lives for children and families. The pain and suffering they saw inspired them to make a difference in children's lives. By raising funds from friends and family they were able to purchase supplies, medicine and educational materials for children and families, as well as support local grass root organizations working tirelessly to provide health, education and housing for children living without families.

In 2004 Kids International Development Society (K.I.D.S.) was formed. Through the generosity of others we have been able to expand our scope to improve the lives of children and families by providing: housing, schools, clean drinking water, education, medicine, schools, doctors, teachers, nurses, small business grants and support to local hospitals, orphanages, clinics and children's shelters

It is our belief that we must work in partnership with each community, family and organization to assess their needs from their own view point and reality. We can then provide the necessary resources, materials and support that can improve their quality of life. The work we are able to do is only possible because of the dedicated individuals we work with in these communities and the incredible generosity of our donors.

Message From the Founders and President

Kids International Development Society continued to grow this past year. Thanks to the generosity of others we were able to bring accessible health care, education, clean water, safe environments and hope to children, families and communities throughout Cambodia and along the Thailand and Burma/Myanmar border. The incredible support we received from individual donors, schools and local businesses is truly appreciated. We believe that the steady growth of awareness and support for K.I.D.S. is due to the dedication of our committed Board of Directors, the personal communication we strive to have with our donors and the determination to oversee and be accountable for the funds that are so kindly donated.

We are grateful for the incredible people, communities and organisations we work with while in S.E.Asia. Together we work side by side building schools, putting in wells, buying medicine, running safe homes for abandoned children, supporting local doctors and nurses as well as bringing needed supplies to isolated areas. We admire the strength and courage of the children and families we meet and feel a great sense of joy that we can work together to bring positive change to children's lives.

As one of our goals is to raise awareness about poverty and the needs of children and families living in developing and third world countries we are pleased that we have partnered with several schools in our community to achieve this goal. Thanks goes out to the teachers, board members and parents who worked with us to not only raise funds for K.I.D.S. but to help raise awareness and compassion for children living in poverty and to make a difference in these children's lives.

We realised early in our work that the education of children is essential in changing the future of a generation, every child deserves an education. K.I.D.S. continues to support the education of children and youth by building schools, supporting local teachers and providing essential school materials. This past year we were able to build a floating school in a remote part of Cambodia, on the Tonle Sap Lake. Thanks to the generosity of our donors the floating school allows 280 children to receive an education and improve their minds and their possibilities for the future.

Thank you to our Board of Directors our Fundraising Volunteers and all our donors for joining with us to improve the lives of children and their families.

Sincerely,
Adrienne Dartnall and Rick Lennert
President

Projects and Programs for 2010 -2011

Somnang House Girls Home, Cambodia

Somnang House was created four years ago to provide a safe, stable and loving home for girls who were either orphaned or abandoned. The girls live with a dedicated house mother, cook and four dogs. They attend both Khmer and English school, practise their cultural dancing and learn essential life skills. Thanks to funding from K.I.D.S. Somnang House is able to provide 13 girls with a safe place to continue to thrive and grow.



Agape School and Boarding House, Mae Sot, Thailand

Two years ago K.I.D.S. was able to purchase a large piece of land for the Agape School and Orphanage in Mae Sot on the Burma/Thailand border. Thanks to the donation of the land by K.I.D.S. the Agape program now offers free education to over 250 refugee children and a safe home for 100 children. This year K.I.D.S. continued to support Agape with their lunch program and buying school supplies, medicine, rice and clothing.



Angkor Hospital for Children, Siem Reap, Cambodia

K.I.D.S continues to support this outstanding children's hospital. This year we provided supplies for the occupational therapy department as well as a respirator.



Srey Po Village Free School

Four years ago K.I.D.S. built a school for children living in an isolated village in northern Cambodia. Since that time K.I.D.S. fully funds the free school for 60 children. The Srey Po Village school provides each child with a hot lunch, clean water, medicine, clothing and an education. The children love to learn and the teachers do an excellent job of providing a stimulating and caring environment for these children. We work in partnership with the Stung Treng Women's Weaving Development Centre and appreciate their support with monitoring and supporting the school program.



Stung Treng Women’s Development Centre, Cambodia

K.I.D.S. supports the women’s weaving cooperative by funding three teachers for the on site kindergarten program. Thanks to this program the children of the weavers are able to go to school while their mothers work, learn a trade and earn a good, sustainable living for their families.



Youth Education Sponsorship Program, Phnom Penh, Siem Reap Area, Cambodia

Each year K.I.D.S. continues to increase educational sponsorship for children and young adults so they can attain various levels of education, from primary school to university. This year 25 children and young adults were identified by teachers and support workers and K.I.D.S. provided: school supplies, school fees, bicycles, english lessons and other needed support to ensure these very poor children are able to attend school and receive an education.



Tonle Sap Lake School, Cambodia

This year K.I.D.S. was able to build a floating school for approximately 280 children living in a remote village on the Tonle Sap Lake.



The Lake Clinic, Cambodia

The Lake Clinic brings health and dental care to villagers living in remote floating villages on the Tonle Sap Lake and the Stung Sen River. K.I.D.S. continues to support this essential service by funding various needed supplies and programs. This year we provided the funding for the Cambodian doctor and nurse/midwife who travel weekly with The Lake Clinic ship to serve the underserved in this area.



Family Support

K.I.D.S. continues to provide families with small grants, sewing machines, medicine, school supplies and other needed materials to assist families to sustain a living and care for and improve the lives of their children.



School and Shelter Support

K.I.D.S. continues to meet and visit a variety of orphanages, shelters and schools. This year we supplied several of these programs with schools supplies, uniforms bicycles, tables, desks, fencing and building supplies. In the picture below K.I.D.S. provided tables for 600 refugee children who live at a Boarding House/Orphanage/School on the Burma/Thailand border.



New Hope, Siem Reap Cambodia

New Hope, Cambodia is a grass roots, hands on, non government organization that brings education and healthcare to children and families living in the Mondul 3 slum area of Siem Reap. This past year K.I.D.S was able to build a classroom for their new school as well as provide a new computer for their computer lab. We have been supporting various projects at New Hope over the past four years.



Fundraising Events

School Fundraising Events

This past year elementary schools participated in fundraising activities to support children living in S.E.Asia. Adrienne Dartnall and Rick Lennert spoke to a variety of classes and assemblies of children about poverty and making a difference. It was great to see the children learn about how others live in the world and how they can change the lives of other children who are less fortunate. We would like to thank the teachers, support staff, board members, parents and friends of K.I.D.S who helped coordinate the events and for their participation, generosity and commitment to raising awareness about poverty and raising funds for education for impoverished children in S. E. Asia. Thanks to the students of: Pauline Haarer, Georgia Avenue and Randerson Ridge Schools. A special thanks to the teachers and administrators who believe that it is important to teach social awareness and social action.

Wine and Wrap Fundraiser

Unfortunately the annual Wine and Wrap Silent Auction was cancelled this year due to illness. The event will take place again next year.

Our Board of Directors

Adrienne Dartnall, President
Executive Director of Nanaimo Family Life Association

Rick Lennert, Vice-President
Self- Employed Contractor

David Raithby, Treasurer
Personal Development Consultant

Pam Botterill, Secretary
Operations Manager, Centre for Continuing Studies
Vancouver Island University

Rita Douglas
General Manager of Community Services
and International Development
YMCA
Vancouver

Robyn Kemp
Robyn Kemp is a retired teacher/counsellor
from the Nanaimo-Ladysmith school district.

Natasha Dreger
Masters Candidate in Leadership,
Royal Roads University

Kids International Development Society

Comparative Income Statement

	Actual 04/01/2010 to 03/31/2011	Actual 04/01/2009 to 03/31/2010
REVENUE		
Revenue		
Donations	128,602.82	71,938.11
Fund raising revenue	10,669.23	16,285.56
Interest income	29.30	2.86
Total Revenue	<u>139,301.35</u>	<u>88,226.53</u>
TOTAL REVENUE	<u>139,301.35</u>	<u>88,226.53</u>
EXPENSE		
Expenses		
Building supplies	11,866.69	5,426.78
Building & labour costs	1,044.62	736.23
Clothing	1,390.97	1,652.78
Household supplies	1,613.26	1,451.60
Food for children & families	8,925.11	3,716.35
Family support	4,657.33	3,170.30
Girls Home	20,864.04	29,982.40
Fund raising expenses	572.84	6,209.56
Medicine & medical supplies	17,622.05	8,530.53
Education & recreation	30,848.03	24,909.58
Water systems	0.00	0.00
One time expenses	32,000.00	0.00
Office supplies	1,431.49	238.26
Transportation costs	888.11	277.68
Air fares	5,185.07	3,238.58
Travellers cheque & bank charg...	768.16	531.47
Exchange costs	-1,019.51	-484.36
Total Expenses	<u>138,658.26</u>	<u>89,587.74</u>
TOTAL EXPENSE	<u>138,658.26</u>	<u>89,587.74</u>
NET INCOME	<u>643.09</u>	<u>-1,361.21</u>

**Kids International Development Society
Comparative Balance Sheet**

	As at 03/31/2011	As at 03/31/2010
ASSET		
Current Assets		
Bank- Coastal Credit Union	1,670.26	557.67
Coastal CU - US chequing acct	3,337.00	3,806.50
Travellers cheques	0.00	0.00
Total Current Assets	5,007.26	4,364.17
TOTAL ASSET	5,007.26	4,364.17
EQUITY		
Equity		
Current Earnings	643.09	-1,361.21
Retained earnings	4,364.17	5,725.38
Total equity	5,007.26	4,364.17
TOTAL EQUITY	5,007.26	4,364.17
LIABILITIES AND EQUITY	5,007.26	4,364.17